Net Change Revenue	2026 $1.50 increase	2027 $1.50 increase
$264,778.10	$132,389.05	$132,389.05
$135,259.84	$67,629.92	$67,629.92
$2,175.63	$1,087.81	$1,087.82
$1,947.10	$973.55	$973.55
$250,499.78	$187,874.84	$62,624.94
$179,383.89	$89,691.94	$89,691.95
$834,044.34	$479,647.11	$354,397.23

	WIIA 1 Principle	WIIA 1 Interest	WIIA 2 Principle	WIIA 2 Interest	**Total cost**	Rate Increase Revenue	Use of Fund Balance	**Balance in fund balance**
								$ 1,182,956.16
2025-2026	$ 42,440.00	$ 169,534.00	$ 243,500.00	$ 126,900.00	**$ 582,374.00**		$ 444,614.25	**$ 738,341.91**
2026-2027	$ 45,000.00	$ 167,200.00	$ 135,000.00	$ 136,202.00	**$ 483,402.00**	$ 257,140.00	$ 226,262.00	**$ 512,079.91**
2027-2028	$ 50,000.00	$ 164,725.00	$ 140,000.00	$ 253,917.00	**$ 608,642.00**	$ 257,140.00	$ 351,502.00	**$ 160,577.91**
2028-2029	$ 50,000.00	$ 161,975.00	$ 140,000.00	$ 248,967.00	**$ 600,942.00**	$ 257,140.00	$ 343,802.00	**$ (183,224.09)**
2029-2030	$ 55,000.00	$ 159,225.00	$ 140,000.00	$ 243,833.00	**$ 598,058.00**	$ 257,140.00	$ 340,918.00	**$ (524,142.09)**
2030-2031	$ 60,000.00	$ 156,200.00	$ 155,000.00	$ 238,700.00	**$ 609,900.00**	$ 257,140.00	$ 352,760.00	**$ (876,902.09)**

By 2029 reach $600,000K