

WATER RATE STRUCTURE				2027 \$1.25 INCREASE TO everyone & Correctional/\$.00 Towns			
CURRENT 2024-2025				PROPOSED			
Meter Size	Admin	Customers	Customer Charges	Meter Size	Admin	Customers	Customer Charges
3/4"	\$33.60	2,212	\$297,248.00	3/4"	\$33.60	2,212	\$297,248.00
1"	\$56.00	61	\$13,720.00	1"	\$56.00	61	\$13,720.00
1.5"	\$120.00	10	\$4,760.00	1.5"	\$120.00	10	\$4,760.00
2"	\$184.00	17	\$12,389.33	2"	\$184.00	17	\$12,389.33
3"	\$400.00	4	\$6,400.00	3"	\$400.00	4	\$6,400.00
4"	\$720.00	4	\$11,520.00	4"	\$720.00	4	\$11,520.00
6"	\$1,200.00	1	\$5,600.00	6"	\$1,200.00	1	\$5,600.00
8"	\$1,896.00	1	\$7,584.00	8"	\$1,896.00	1	\$7,584.00
TOTAL ADMIN REVENUE			\$359,221.33	TOTAL ADMIN REVENUE			\$359,221.33
Customer Type	Usage	Rates	Revenue	Customer Type	Usage	Rates	Revenue
Residential Inside Village	22,064,842	\$ 3.90	\$344,079.14	Residential Inside Village	22,064,842	\$ 6.90	\$608,857.24
Commercial Inside Village	11,271,653	\$ 3.90	\$175,770.16	Commercial Inside Village	11,271,653	\$ 6.90	\$311,030.00
Residential Outside Village	181,302	\$ 4.82	\$3,494.42	Residential Outside Village	181,302	\$ 7.82	\$5,670.05
Commercial Outside Village	162,258	\$ 4.82	\$3,127.37	Commercial Outside Village	162,258	\$ 7.82	\$5,074.47
Towns	62,624,946	\$ 3.57	\$894,284.23	Towns	62,624,946	\$ 4.32	\$1,082,159.07
Correctional	14,948,657	\$ 4.65	\$278,314.10	Correctional	14,948,657	\$ 7.65	\$457,697.98
TOTAL CONSUMPTION REVENUE			\$1,699,069.42	TOTAL CONSUMPTION REVENUE			\$2,470,488.81
			\$2,058,290.75				\$2,829,710.14
ACTUAL 2024-2025			\$2,092,273.55	Net Change Revenue			\$771,419.39

Net Change Revenue	2026 \$1.75 increase	2027 \$1.25 increase
\$264,778.10	\$154,453.89	\$110,324.21
\$135,259.84	\$78,901.57	\$56,358.27
\$2,175.63	\$1,269.12	\$906.51
\$1,947.10	\$1,135.81	\$811.29
\$187,874.84	\$187,874.84	\$0.00
\$179,383.89	\$104,640.60	\$74,743.29
\$771,419.39	\$528,275.83	\$243,143.56