

WATER RATE STRUCTURE				2026 \$2.10 INCREASE TO everyone & Correctional/\$1.00 Towns				
CURRENT 2024-2025				PROPOSED				
Meter Size	Admin	Customers	Customer Charges	Meter Size	Admin	Customers	Customer Charges	
3/4"	\$33.60	2,212	\$297,248.00	3/4"	\$33.60	2,212	\$297,248.00	
1"	\$56.00	61	\$13,720.00	1"	\$56.00	61	\$13,720.00	
1.5"	\$120.00	10	\$4,760.00	1.5"	\$120.00	10	\$4,760.00	
2"	\$184.00	17	\$12,389.33	2"	\$184.00	17	\$12,389.33	
3"	\$400.00	4	\$6,400.00	3"	\$400.00	4	\$6,400.00	
4"	\$720.00	4	\$11,520.00	4"	\$720.00	4	\$11,520.00	
6"	\$1,200.00	1	\$5,600.00	6"	\$1,200.00	1	\$5,600.00	
8"	\$1,896.00	1	\$7,584.00	8"	\$1,896.00	1	\$7,584.00	
TOTAL ADMIN REVENUE			\$359,221.33	TOTAL ADMIN REVENUE			\$359,221.33	
Customer Type	Usage	Rates	Revenue	Customer Type	Usage	Rates	Revenue	Net Change Revenue
Residential Inside Village	22,064,842	\$ 3.90	\$344,079.14	Residential Inside Village	22,064,842	\$ 6.00	\$529,423.81	\$185,344.67
Commercial Inside Village	11,271,653	\$ 3.90	\$175,770.16	Commercial Inside Village	11,271,653	\$ 6.00	\$270,452.05	\$94,681.89
Residential Outside Village	181,302	\$ 4.82	\$3,494.42	Residential Outside Village	181,302	\$ 6.92	\$5,017.36	\$1,522.94
Commercial Outside Village	162,258	\$ 4.82	\$3,127.37	Commercial Outside Village	162,258	\$ 6.92	\$4,490.34	\$1,362.97
Towns	62,624,946	\$ 3.57	\$894,284.23	Towns	62,624,946	\$ 4.57	\$1,144,784.01	\$250,499.78
Correctional	14,948,657	\$ 4.65	\$278,314.10	Correctional	14,948,657	\$ 6.75	\$403,882.82	\$125,568.72
TOTAL CONSUMPTION REVENUE			\$1,699,069.42	TOTAL CONSUMPTION REVENUE			\$2,358,050.39	\$658,980.97
			\$2,058,290.75				\$2,717,271.72	
ACTUAL 2024-2025			\$2,092,273.55	Net Change Revenue			\$658,980.97	

WATER RATE STRUCTURE				2026 \$2.15 INCREASE TO everyone & Correctional/\$1.00 Towns				
CURRENT 2024-2025				PROPOSED				
Meter Size	Admin	Customers	Customer Charges	Meter Size	Admin	Customers	Customer Charges	
3/4"	\$33.60	2,212	\$297,248.00	3/4"	\$33.60	2,212	\$297,248.00	
1"	\$56.00	61	\$13,720.00	1"	\$56.00	61	\$13,720.00	
1.5"	\$120.00	10	\$4,760.00	1.5"	\$120.00	10	\$4,760.00	
2"	\$184.00	17	\$12,389.33	2"	\$184.00	17	\$12,389.33	
3"	\$400.00	4	\$6,400.00	3"	\$400.00	4	\$6,400.00	
4"	\$720.00	4	\$11,520.00	4"	\$720.00	4	\$11,520.00	
6"	\$1,200.00	1	\$5,600.00	6"	\$1,200.00	1	\$5,600.00	
8"	\$1,896.00	1	\$7,584.00	8"	\$1,896.00	1	\$7,584.00	
TOTAL ADMIN REVENUE			\$359,221.33	TOTAL ADMIN REVENUE			\$359,221.33	
Customer Type	Usage	Rates	Revenue	Customer Type	Usage	Rates	Revenue	Net Change Revenue
Residential Inside Village	22,064,842	\$ 3.90	\$344,079.14	Residential Inside Village	22,064,842	\$ 6.05	\$533,836.78	\$189,757.64
Commercial Inside Village	11,271,653	\$ 3.90	\$175,770.16	Commercial Inside Village	11,271,653	\$ 6.05	\$272,706.38	\$96,936.22
Residential Outside Village	181,302	\$ 4.82	\$3,494.42	Residential Outside Village	181,302	\$ 6.97	\$5,053.62	\$1,559.20
Commercial Outside Village	162,258	\$ 4.82	\$3,127.37	Commercial Outside Village	162,258	\$ 6.97	\$4,522.79	\$1,395.42
Towns	62,624,946	\$ 3.57	\$894,284.23	Towns	62,624,946	\$ 4.57	\$1,144,784.01	\$250,499.78
Correctional	14,948,657	\$ 4.65	\$278,314.10	Correctional	14,948,657	\$ 6.80	\$406,872.55	\$128,558.45
TOTAL CONSUMPTION REVENUE			\$1,699,069.42	TOTAL CONSUMPTION REVENUE			\$2,367,776.13	\$668,706.71
			\$2,058,290.75				\$2,726,997.47	
ACTUAL 2024-2025			\$2,092,273.55	Net Change Revenue			\$668,706.71	

OVER 2 year option

WATER RATE STRUCTURE				2026 \$1.75 INCREASE TO everyone & Correctional/\$.750 Towns			
CURRENT 2024-2025				PROPOSED			
Meter Size	Admin	Customers	Customer Charges	Meter Size	Admin	Customers	Customer Charges
3/4"	\$33.60	2,212	\$297,248.00	3/4"	\$33.60	2,212	\$297,248.00
1"	\$56.00	61	\$13,720.00	1"	\$56.00	61	\$13,720.00
1.5"	\$120.00	10	\$4,760.00	1.5"	\$120.00	10	\$4,760.00
2"	\$184.00	17	\$12,389.33	2"	\$184.00	17	\$12,389.33
3"	\$400.00	4	\$6,400.00	3"	\$400.00	4	\$6,400.00
4"	\$720.00	4	\$11,520.00	4"	\$720.00	4	\$11,520.00
6"	\$1,200.00	1	\$5,600.00	6"	\$1,200.00	1	\$5,600.00
8"	\$1,896.00	1	\$7,584.00	8"	\$1,896.00	1	\$7,584.00
TOTAL ADMIN REVENUE			\$359,221.33	TOTAL ADMIN REVENUE			\$359,221.33
Customer Type	Usage	Rates	Revenue	Customer Type	Usage	Rates	Revenue
Residential Inside Village	22,064,842	\$ 3.90	\$344,079.14	Residential Inside Village	22,064,842	\$ 5.65	\$498,533.03
Commercial Inside Village	11,271,653	\$ 3.90	\$175,770.16	Commercial Inside Village	11,271,653	\$ 5.65	\$254,671.74
Residential Outside Village	181,302	\$ 4.82	\$3,494.42	Residential Outside Village	181,302	\$ 6.57	\$4,763.54
Commercial Outside Village	162,258	\$ 4.82	\$3,127.37	Commercial Outside Village	162,258	\$ 6.57	\$4,263.18
Towns	62,624,946	\$ 3.57	\$894,284.23	Towns	62,624,946	\$ 4.32	\$1,082,159.07
Correctional	14,948,657	\$ 4.65	\$278,314.10	Correctional	14,948,657	\$ 6.40	\$382,954.70
TOTAL CONSUMPTION REVENUE			\$1,699,069.42	TOTAL CONSUMPTION REVENUE			\$2,227,345.25
			\$2,058,290.75				\$2,586,566.58
ACTUAL 2024-2025			\$2,092,273.55	Net Change Revenue			\$528,275.83