

WATER RATE STRUCTURE				\$2.15 INCREASE TO everyone & Correctional/\$.75 Towns				
CURRENT 2024-2025				PROPOSED				
Meter Size	Admin	Customers	Customer Charges	Meter Size	Admin	Customers	Customer Charges	
3/4"	\$33.60	2,212	\$297,248.00	3/4"	\$33.60	2,212	\$297,248.00	
1"	\$56.00	61	\$13,720.00	1"	\$56.00	61	\$13,720.00	
1.5"	\$120.00	10	\$4,760.00	1.5"	\$120.00	10	\$4,760.00	
2"	\$184.00	17	\$12,389.33	2"	\$184.00	17	\$12,389.33	
3"	\$400.00	4	\$6,400.00	3"	\$400.00	4	\$6,400.00	
4"	\$720.00	4	\$11,520.00	4"	\$720.00	4	\$11,520.00	
6"	\$1,200.00	1	\$5,600.00	6"	\$1,200.00	1	\$5,600.00	
8"	\$1,896.00	1	\$7,584.00	8"	\$1,896.00	1	\$7,584.00	
TOTAL ADMIN REVENUE			\$359,221.33	TOTAL ADMIN REVENUE			\$359,221.33	
Customer Type	Usage	Rates	Revenue	Customer Type	Usage	Rates	Revenue	Net Change Revenue
Residential Inside Village	22,064,842	\$ 3.90	\$344,079.14	Residential Inside Village	22,064,842	\$ 6.05	\$533,836.78	\$189,757.64
Commercial Inside Village	11,271,653	\$ 3.90	\$175,770.16	Commercial Inside Village	11,271,653	\$ 6.05	\$272,706.38	\$96,936.22
Residential Outside Village	181,302	\$ 4.82	\$3,494.42	Residential Outside Village	181,302	\$ 6.97	\$5,053.62	\$1,559.20
Commercial Outside Village	162,258	\$ 4.82	\$3,127.37	Commercial Outside Village	162,258	\$ 6.97	\$4,522.79	\$1,395.42
Towns	62,624,946	\$ 3.57	\$894,284.23	Towns	62,624,946	\$ 4.32	\$1,082,159.07	\$187,874.84
Correctional	14,948,657	\$ 4.65	\$278,314.10	Correctional	14,948,657	\$ 6.80	\$406,872.55	\$128,558.45
TOTAL CONSUMPTION REVENUE			\$1,699,069.42	TOTAL CONSUMPTION REVENUE			\$2,305,151.19	
			\$2,058,290.75				\$2,664,372.52	
ACTUAL 2024-2025			\$2,092,273.55	Net Change Revenue			\$606,081.77	

WATER RATE STRUCTURE				2026 \$2.00 INCREASE TO everyone & Correctional/\$1.00 Towns				
CURRENT 2024-2025				PROPOSED				
Meter Size	Admin	Customers	Customer Charges	Meter Size	Admin	Customers	Customer Charges	
3/4"	\$33.60	2,212	\$297,248.00	3/4"	\$33.60	2,212	\$297,248.00	
1"	\$56.00	61	\$13,720.00	1"	\$56.00	61	\$13,720.00	
1.5"	\$120.00	10	\$4,760.00	1.5"	\$120.00	10	\$4,760.00	
2"	\$184.00	17	\$12,389.33	2"	\$184.00	17	\$12,389.33	
3"	\$400.00	4	\$6,400.00	3"	\$400.00	4	\$6,400.00	
4"	\$720.00	4	\$11,520.00	4"	\$720.00	4	\$11,520.00	
6"	\$1,200.00	1	\$5,600.00	6"	\$1,200.00	1	\$5,600.00	
8"	\$1,896.00	1	\$7,584.00	8"	\$1,896.00	1	\$7,584.00	
TOTAL ADMIN REVENUE			\$359,221.33	TOTAL ADMIN REVENUE			\$359,221.33	
Customer Type	Usage	Rates	Revenue	Customer Type	Usage	Rates	Revenue	Net Change Revenue
Residential Inside Village	22,064,842	\$ 3.90	\$344,079.14	Residential Inside Village	22,064,842	\$ 5.90	\$520,597.87	\$176,518.73
Commercial Inside Village	11,271,653	\$ 3.90	\$175,770.16	Commercial Inside Village	11,271,653	\$ 5.90	\$265,943.39	\$90,173.23
Residential Outside Village	181,302	\$ 4.82	\$3,494.42	Residential Outside Village	181,302	\$ 6.82	\$4,944.84	\$1,450.42
Commercial Outside Village	162,258	\$ 4.82	\$3,127.37	Commercial Outside Village	162,258	\$ 6.82	\$4,425.43	\$1,298.07
Towns	62,624,946	\$ 3.57	\$894,284.23	Towns	62,624,946	\$ 4.57	\$1,144,784.01	\$250,499.78
Correctional	14,948,657	\$ 4.65	\$278,314.10	Correctional	14,948,657	\$ 6.65	\$397,903.36	\$119,589.26
TOTAL CONSUMPTION REVENUE			\$1,699,059.42	TOTAL CONSUMPTION REVENUE			\$2,338,598.91	\$639,529.49
			\$2,058,290.75				\$2,697,820.24	
ACTUAL 2024-2025			\$2,092,273.55	Net Change Revenue			\$639,529.49	