

WTP June 2025

Clarifier motor mount welded by Ric

Levi Matt Bryan toured Oswego TWP

Sand removed from decant tank

New HS2 installed

Maintenance log created

LS2 losing flow and leaking seal - running 24/7

WTP June 2025

Operations

Gallons of Water Pumped	56,029,000
AVG MGD	1.868
PAC (lbs)	1971
Cl2 (lbs)	1396
NaClO2 (lbs)	2270
Fluoride (gal)	159
BS1 Pumped MG	38.45
Raw NTU	2.33
Finish NTU	0.0639

Costs

WTP 809 Miles	57,685
Monthly KWH	100820
Elec. Demand	207.4
WTP Electricity	\$ 11,897.17
BS1 Electricity	\$ 6,931.03
PAC	\$ 2,448.93
Cl2	\$ 4,271.76
NaClO2	\$ 4,880.50
Fluoride	\$ 1,206.78

Previous Operations

Water Pumped 2022	542,623,000
Water Pumped 2023	576,137,000
Water Pumped 2024	655,527,000
Water Pumped YTD	274,450,000
Water Pumped May 2025	48,651,000
Water Pumped JUN 2025	56,029,000
Water Pumped JUN 2024	61,149,000

Total Costs

Electric Cost	\$18,828.20
Chemical Cost	\$12,807.97
Operator Cost	\$32,640.09
Electric Cost / 1K	\$0.34
Chemical Cost / 1K	\$0.23
WTP Staff Cost / 1K	\$0.58
Cost per 1000 Gal	\$1.15

WTP June 2025

Previous Month	
Water Pumped	48,651,000
Village Water Billed	9,513,244
Towns Water Billed	27,315,382
Corr Water Billed	5,429,051
Village Water Not Billed	306,470
Gallons not Billed	6,086,853
Water Loss %	12.51%
Revenue Lost	\$ 7,182.49
Cost per 1000 Gal	\$ 1.18
Sales	\$ 159,862.65
Total Cost	\$ 57,408.18
Sales Profit	\$ 102,454.47
Base Charge Profit	\$ 29,174.40
Total Profit	\$ 131,628.87

June-25	
Water Pumped	56,029,000
Village Water Billed	7,596,250
Towns Water Billed	28,970,551
Corr Water Billed	5,559,396
Village Water Not Billed	2,006,735
Gallons not Billed	11,896,068
Water Loss %	21.23%
Revenue Lost	\$ 13,647.12
Cost per 1000 Gal	\$1.15
Sales	\$ 158,901.43
Total Cost	\$ 64,276.25
Sales Profit	\$ 94,625.18
Base Charge Profit	\$ 29,174.40
Total Profit	\$ 123,799.58