

## WTP May 2025

### Operations

Gallons of Water Pumped	48,651,000
AVG MGD	1.569
PAC (lbs)	1668
Cl2 (lbs)	903
NaClO2 (lbs)	1705
Fluoride (gal)	78
BS1 Pumped MG	34.65
Raw NTU	2.97
Finish NTU	0.0581

### Costs

WTP 809 Miles	57,050
Monthly KWH	92243
Elec. Demand	210.2
WTP Electricity	\$ 10,198.94
BS1 Electricity	\$ 5,228.55
PAC	\$ 2,072.96
Cl2	\$ 2,763.18
NaClO2	\$ 3,665.75
Fluoride	\$ 593.07

### Previous Operations

Water Pumped 2022	542,623,000
Water Pumped 2023	576,137,000
Water Pumped 2024	655,527,000
Water Pumped YTD	218,421,000
Water Pumped APR 2025	43,229,000
Water Pumped MAY 2025	48,651,000
Water Pumped MAY 2024	58,819,000

### Total Costs

Electric Cost	\$15,427.49
Chemical Cost	\$9,094.96
Operator Cost	\$33,047.28
Electric Cost / 1K	\$0.32
Chemical Cost / 1K	\$0.19
WTP Staff Cost / 1K	\$0.68
Cost per 1000 Gal	\$1.18

## WTP May 2025

Previous Month	
Water Pumped	43,229,000
Village Water Billed	8,426,936
Towns Water Billed	21,453,315
Corr Water Billed	5,446,145
Village Water Not Billed	472,270
Gallons not Billed	7,430,334
Water Loss %	17.19%
Revenue Lost	\$ 10,154.38
Cost per 1000 Gal	\$ 1.37
Sales	\$ 134,777.96
Total Cost	\$ 59,077.25
Sales Profit	\$ 75,700.71
Base Charge Profit	\$ 29,174.40
Total Profit	\$ 104,875.11

May-25	
Water Pumped	48,651,000
Village Water Billed	9,513,244
Towns Water Billed	27,315,382
Corr Water Billed	5,429,051
Village Water Not Billed	306,470
Gallons not Billed	6,086,853
Water Loss %	12.51%
Revenue Lost	\$ 7,202.70
Cost per 1000 Gal	\$1.18
Sales	\$ 159,862.65
Total Cost	\$ 57,569.74
Sales Profit	\$ 102,292.92
Base Charge Profit	\$ 29,174.40
Total Profit	\$ 131,467.32