

WTP FEB 2025

Operations	
Gallons of Water Pumped	38,703,000
AVG MGD	1.382
PAC (lbs)	1402
Cl2 (lbs)	730
NaClO2 (lbs)	1970
Fluoride (gal)	105
BS1 Pumped MG	34.06
Raw NTU	12.32
Finish NTU	0.0657

Costs	
WTP 809 Miles	55,118
Monthly KWH	92011
Elec. Demand	229.7
WTP Electricity	\$ 14,779.30
BS1 Electricity	\$ 10,319.86
PAC	\$ 1,741.68
Cl2	\$ 2,233.80
NaClO2	\$ 4,235.50
Fluoride	\$ 795.68

Previous Operations	
Water Pumped 2022	542,623,000
Water Pumped 2023	576,137,000
Water Pumped 2024	655,527,000
Water Pumped YTD	83,476,000
Water Pumped JAN 2025	44,773,000
Water Pumped FEB 2025	38,703,000
Water Pumped FEB 2024	49,261,000

Total Costs	
Electric Cost	\$25,099.16
Chemical Cost	\$9,006.66
Operator Cost	\$28,845.35
Electric Cost / 1K	\$0.65
Chemical Cost / 1K	\$0.23
WTP Staff Cost / 1K	\$0.75
Cost per 1000 Gal	\$1.63

WTP FEB 2025

Previous Month	
Water Pumped	44,773,000
Village Water Billed	9,482,579
Towns Water Billed	20,265,797
Corr Water Billed	5,469,299
Gallons not Billed	235,010
Gallons not Billed	9,320,315
Water Loss %	20.82%
Revenue Lost	\$ 13,328.05
Cost per 1000 Gal	\$ 1.43
Sales	\$ 134,763.19
Total Cost	\$ 64,025.39
Sales Profit	\$ 70,737.80
Base Charge Profit	\$ 29,174.40
Total Profit	\$ 99,912.20

February-25	
Water Pumped	38,703,000
Village Water Billed	7,640,783
Towns Water Billed	19,124,558
Corr Water Billed	5,032,207
Gallons not Billed	252,400
Gallons not Billed	6,653,052
Water Loss %	17.19%
Revenue Lost	\$ 10,821.32
Cost per 1000 Gal	\$1.63
Sales	\$ 121,473.49
Total Cost	\$ 62,951.17
Sales Profit	\$ 58,522.32
Base Charge Profit	\$ 29,174.40
Total Profit	\$ 87,696.72