

# WTP September 2024

<b>Hours and Wages</b>										
<b>Operator</b>	<b>Reg Hr</b>	<b>SD Hr</b>	<b>OT</b>	<b>SD OT</b>	<b>Sick</b>	<b>Vac</b>	<b>Vac SD</b>	<b>Per</b>	<b>YTD OT</b>	<b>Cost</b>
<b>Adam Rush</b>	Salary									\$ 5,068.80
<b>Matt Smith</b>	37.00	135.50	0.00	30.00	15.50	0.00	0.00	0.00	235.00	\$ 7,400.88
<b>Jeremy Graham</b>	113.00	26.00	0.00	0.00	13.00	0.00	0.00	8.00	210.00	\$ 4,974.50
<b>Levi Boyer</b>	117.00	48.00	2.00	21.00	11.00	0.00	0.00	0.00	246.50	\$ 6,749.65
<b>Bryan Vagg</b>	63.00	137.00	5.00	21.00	0.00	0.00	0.00	2.00	287.50	\$ 7,373.19
<b>Kevin Kelly</b>	Salary									\$ 597.31
<b>Total</b>	<b>330.00</b>	<b>346.50</b>	<b>7.00</b>	<b>72.00</b>	<b>39.50</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>979.00</b>	<b>\$ 32,164.32</b>

Bridge Crossing Project - Contacted DEC, DOT, and Wendel on status or progress. Wendel Redesign has been submitted to DOT for review of conflicts with the future bridge construction

BS1 Tank Project - New plans for stable stone foundation due to ground water  
 - Sump pumps pit pumped out and new float bar installed by DPW  
 - Influent and Effluent lines ready for pressure testing and disinfection

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<b>Operations</b>	
Gallons of Water Pumped	54,384,000
AVG MGD	1.813
PAC (lbs)	2287
Cl2 (lbs)	1234
NaClO2 (lbs)	2154
Fluoride (gal)	143
BS1 Pumped MG	43.95
Raw NTU	5.36
Finish NTU	0.0628

<b>Costs</b>	
WTP 809 Miles	52600
Monthly KWH	106021
Elec. Demand	208.8
WTP Electricity	\$ 9,773.45
BS1 Electricity	\$ 5,476.83
Electricity Cost/MG	\$0.28
PAC	\$ 2,841.30
Cl2	\$ 3,776.04
NaClO2	\$ 4,631.10
Fluoride	\$ 1,083.00

<b>Total Costs</b>	
Sales @ \$3.57/K	\$174,735.79
Electric + Chem Cost	\$27,581.72
Electric + Chem + Operator Cost	\$59,746.04
Profit	\$114,989.75
Electric + Chem Cost / 1K	\$0.51
Operator Cost / 1K	\$0.59
Cost per 1000 Gal	\$1.10